

Fiscal Advisory Committee

April 1, 2010

Agenda

- Introductions
- Review – Charge, Goals, Norm
- Timeline
- Community Survey
- FAC recommendations - survey and discussion
- Weighting for options in the list
- Other suggestions for cost savings and revenue generation items

Review – Tonight's Goal

- **Budget Recommendations**
- For Spring 2010, the FAC's culminating goal is to present budget recommendations to the superintendent. These recommendations will come from the options presented on the community survey and the FAC will consider the results of the community survey. The Superintendent will use these recommendations in putting together her budget submission to the School Board.

Expectations of Committee Members

Committee members have been selected from the major stakeholder groups in our community. Each committee member represents their stakeholder group and is expected to keep that group informed of the committee's work and decisions.

- Commit to district strategic priorities;
- Report to your stakeholder group;
- Provide suggestions for budget savings and revenue generation;
- Attend all meetings;
- Turn up on time and prepared for meetings; and
- Respect meeting norms.

Committee members serve an advisory role – providing recommendations to the Superintendent.

FAC Operating Norms

- Attend all meetings, be on time and work on scheduled agenda items
- Use district goals and budget core values for making decisions
- Ask clarifying questions
- Do not engage in side conversations
- Be respectful: Address the issue not the person
- Limit our comments to 2 minutes -Share the floor
- Communicate with your constituent groups
- Support group decisions once they are made – publically and privately

Timeline

February

- Form Fiscal Advisory Committee
- Committee norms, role and responsibilities
- School Budgeting 101
- Review Bellevue School District Strategic Priorities

March

- State Budget Update Review
- Bellevue School District Strategic Priorities (Baseline)
- Review Potential Savings Departmental Presentations

April

- Deliberate and Rank Potential Budget Savings and Revenue Generation options
- Discuss presentation to the Superintendent



Community Survey Results



FAC Survey Results



Weighting options on the list

Other options to consider

- Discussion