

Fiscal Advisory Committee List of Recommended Budget Reductions and/or Revenue Increases

Rank	ID	Option	Potential Points	Cumulative Points
1	C	Reduce Temperature to 70 degrees.	1.5	1.5
2	F	Delay replacement cycle for motor pool and nutrition services.	1.0	2.5
3	H	Increase transportation efficiencies.	2.5	5.0
4	Z	Athletics - charge for transportation.	1.0	6.0
5	E	Increase high school parking fees to \$100.	1.0	7.0
6	G	Increase meal prices.	2.0	9.0
7	N	Charge for clock hour programs.	0.5	9.5
8	Q	Charge families for gifted entrance tests.	0.5	10.0
9	L	National Board - reduce support.	1.0	11.0
10	O	Advanced Placement practice tests.	0.5	11.5
11	X	Increase athletic fees by \$100 to \$300.	4.5	16.0
12	AE	General curriculum.	1.0	17.0
13	K	Transportation - half-day kindergarten.	0.5	17.5
14	A	Reduce central administration and support.	8.0	25.5
15	M	Research and testing - K-3 reading.	1.0	26.5
16	I	Transportation boundary - elementary.	3.0	29.5
17	AC	Athletics - compensation for advisors.	3.0	32.5
18	D	Facilities - Maintenance Staff.	0.5	33.0
19	AD	Athletics - AD administrators.	2.0	35.0
20		Class size to be considered as a group:		
	R	Class size, grades K-5.	11.5	
	T	Class size, grades 6-8.	7	
	U	Class size, grades 9-12.	13.5	

Key points to consider in possible class size increase:

- ◆ Protect Middle School teachers the most (parents).
- ◆ Share increase proportionately across all levels and reduce administrative* cuts proportionately (classified).
- ◆ Increases in average class size are never distributed equally across schools and classes (average means some classrooms are higher, some lower).
- ◆ Any reductions should be restored when and if revenue increases.
- ◆ Leave decision to experts.

** Administrative cuts would impact departments and offices located at the Educational Service Center (ESC), Management Support Center (MSC) and Wilburton Instructional Service Center (WISC).*

ADDITIONAL OPTIONS PROPOSED LIST was also presented to the Superintendent.

Items that did not make the FAC List of Recommended Budget Reductions and/or Revenue Increases

(These are not in rank order)

- Elementary band/orchestra
- Eliminate Band/Replace with other specialist
- Transportation Boundary for Middle School
- Eliminate Swimming Program
- Eliminate specific athletic programs- Swimming, Golf, Wrestling, and Gymnastics
- Eliminate elementary specialists
- Reduce or eliminate elementary librarians
- Reduce maximum temperature to 71 degrees
- Elementary enrichment program
- Middle school 7-period day